

Table No. 6 – C
AGRICULTURAL TECHNOLOGY MANAGEMENT AGENCY (ATMA)

Name of the State : Jharkhand
B. District Level Activities*

Name of ATMA District: BOKARO

Total no of Blocks : 09
(Rs. in lakh)

S. No.	Activity	Number of beneficiaries to be covered			Number of Units/ activity	Cost per Unit/ activity	Total Fund required	Contri- bution from the Scheme	Benefi- ciary contribu- tion	Contributio n from any other scheme	SEWP 13-14	
		Men	Women	Total							Alloc-ation	Expenditur e up to
I.	Farmer Oriented Activities											
B.1	Developing/ Revisting of SREP	-	-	-	-	1.500	1.500					
B.2	Training of Farmers Within District											
➤	Inter-State	-	-	50	2	1.560	3.120					
➤	Within State	-	-	125	5	1.250	6.250					
➤	Within District	-	-	1080	36	0.360	12.960					
B.3	Organizing Demonstrations											
➤	Agriculture	500	200	700	700	0.040	28.000					
➤	Allied Sector	250	50	300	300	0.040	12.000					
➤	Farmers to Farmers Demonstration	1500	500	2000	100	0.015	1.500					
B.4	Exposure visits of farmers with maximum duration of five days + travel time											
➤	Inter-State	30	20	50	2	1.600	3.200					
➤	Within State	400	200	600	24	0.300	7.200					
➤	Within District	700	200	900	30	0.090	2.700					
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs											
➤	Their Capacity building, skill development and support services	500	400	900	90	0.050	4.500					
➤	Seed money/ revolving funds	-	-	-	18	0.100	1.800					
➤	Food Security Groups	-	-	-	18	0.100	1.800					
B.6	Rewards/ incentives to best organized groups – representing different enterprises	-	-	-	9	0.200	1.800					
B.7	Farmer Award Block Level	-	-	36	36	0.100	3.600					
TOTAL (I)							91.930					

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		Men	Women	Total							Allocation	Expenditure up to
II. Farm Information Dissemination												
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows	-	-	1200	1	4.000	4.000					
B.9	(a) Farm Information Dissemination through printed leaflets, etc. and advertisement	-	-	-	20	0.200	4.000					
	(b) Low cost Publication (Rs. 0.72 per block)	-	-	-	9	0.720	6.480					
B.10	Development of technology package on electronic form to be shared through IT network	-	-	-	10	0.200	2.000					
T O T A L (II)							16.480					
III.	Agricultural Technology Refinement, Validation and Adoption											
B.11	a.) Farmer- Scientist Interaction at District level (25 farmers for two days)	-	-	50	2	0.200	0.400					
	b.) Designate Expert support from SAU/KVK at District Level	-	-	-	-	0.240	0.240					
	c) Joint Visit by Scientists & Extension Workers					0.288	0.288					
B.12	Organization Field Days and Kisan Goshties to strengthen R-E-F linkages (1 per block in each season)	-	-	-	18	0.150	2.700					
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & Researchable issues through KVKs and other local Research Centres	-	-	-	-	2.000	2.000					
T O T A L (III)							5.628					
	Grand Total (I+II+III)						114.038					

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S. No.	Activity	Number of beneficiaries to be covered			Number of Units/ activity	Cost per Unit/ activity	Total Fund required	Contribution from the Scheme	Beneficiary contribution	Contribution from any other scheme	SEWP 13-14	
		Men	Women	Total							Allocation	Expenditure up to
IV.	Administrative/ Capital expenses											
B.14	Establishment of ATMA like Institutions											
	Recurring											
➤	(a) TA/DA / Operational Expenses	-	-	-	-	7.800	7.800					
	(b) Hiring of vehicle / POL	-	-	-	-	1.800	1.800					
	(c) Operational Expenses exclusively for block level (Including Hiring of Vehicles and POL)	-	-	-	9	0.300	2.700					
	(d) Operational Expenses for DFAC meeting	-	-	-	4	0.050	0.200					
	(e) Operational Expenses for BFAC meeting (6 meeting for each block)	-	-	-	54	0.025	1.350					
	Non-Recurring											
➤	Equipment*	-	-	-	-	4.000	0.000					
B.15	Farm School	-	-	-	36	0.294	10.584					
T O T A L							24.434					
D.	Innovative Activities - District Level :											
D.1	Support for district level training institution – it may include both “Operational Expenses” and non-Recurring Expenditure (New District: Khunti & Ramgarh)*	-	-	-	-	5.000	0.000					
D.2	Setting Up CRS.	-	-	-	-	65.000	0.000					
T O T A L							0.000					
Grand Total (I+II+III+IV)							138.472					

Table No. 3

SUPPORT TO STATE EXTENSION PROGRAMME FOR EXTENSION REFORMS

Name of the State : Jharkhand

Name of ATMA District: Bokaro.

Total no of Blocks :09

Total no of Villages :736

(Rs. in lakh)

S. No.	Activity	Number of beneficiaries to be covered			Number of Units/ activity	Cost per Unit/ activity (For One Year)	Total Fund required	Contri-bution from the Scheme	Benefi-ciary contribu-tion	Contributio n from any other scheme	SEWP 13-14	
		Men	Women	Total							Alloc-ation	Expenditur e up to
B	Establishment at District Level											
	(i) Specialist and Functionary Support	-	-	-	-	-	-					
	a) Project Director (ATMA) (15600-39100+6600)						0.000					
	b 1) Deputy Project Director (ATMA) (15600-39100+5400)	-	-	1	1	5.040	5.040					
	c) Accountant cum Clerk (ATMA) (9300-34800+4200)	-	-	1	1	3.240	3.240					
	d) Computer Assistant/Programmer	-	-	1	1	1.920	1.920					
	Total						10.200					
C	Establishment at Block Level											
	(v 1) Support at Block level - Block Technology Manager (BTM) for 1 Year	-	-	9	9	2.400	21.600					
	(vi 1) Operational Expenses for BTM for 1 Year	-	-	9	9	0.600	5.400					
	(vii 1) Specialist Support at Block Level (SMS) one year	-	-	18	18	1.200	21.600					
	(viii 1) Operational Expenses for SMS at Block level for one year	-	-	18	18	0.600	10.800					
	Total						59.400					
D	Establishment at Village Level											
	Farmer Friend at Village Level (50:50) for one Year	-	-	323	323	0.06	19.380	9.690		9.690		
	Total						19.380					
Grand Total (A+B+C+D)							88.980					

SUMMARY OF BUDGET PROPOSED UNDER EXTENSION REFORMS (ATMA) PROGRAMME FOR THE YEAR 2014-15

Name of the State : Jharkhand

Name of ATMA District: Bokaro

Total no of Blocks : 09

Total no of Villages :736

(Rs. in lakh)

S. No.	Activity	Total Fund Requirement	Contribution from the scheme	Actual distribution (%)	Recommended distribution (%)
3	ATMA at District Level				
I	Farmers Oriented activities (B. 1-7: B.15 & B.16)	102.514		74	55
II	Farm Information dissemination (B.8-10)	16.480		12	10
III	R-E-F Linkages (B.11-13)	5.628		4	7
IV	Administrative expenses - Recurring (B.14)	13.850		10	28
	Sub Total (I+II+III+IV)	138.472		100	100
4	Innovative Activities - District Level				
	Setting up CRS				
5	Establishment				
b	District Level	10.2000			
c	Block Level	59.400			
d	Village Level	19.380			
	Sub Total (a+b+c+d)	88.980			
	Grand Total	227.452			

TABLE - 7

SECTOR WISE BREAK-UP OF PROPOSALS UNDER DISTRICT EXTENSION WORK PLAN (DEWP) FOR 2014-15

Name of District : BOKARO

No. of Blocks : 09

No. of Villages : 736

Rs. in Lakhs

Sl. No.	Sector	Demon.	Training	Expsoure Visit	Field Day	Mobilizati on of FO	Rewards	Farmer Award	Kisan Mela	Farm Informati on Disse.	Dev. Of Tech. Package	F-S Interaction	Total
1	Agriculture	29.500	13.370	10.850	1.350	5.300	1.800	3.600	4.000	3.000	0.800	0.928	74.498
2	Horticulture	4.000	3.940	1.470	0.750	1.400	0.000	0.000	0.000	1.000	0.600	0.000	13.160
3	Animal Husb.	4.000	3.580	0.600	0.000	0.900	0.000	0.000	0.000	0.000	0.200	0.000	9.280
4	Fishery	2.000	0.720	0.090	0.000	0.000	0.000	0.000	0.000	0.000	0.200	0.000	3.010
5	Soil Cons.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6	Sericulture	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
7	Lac Culture	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
8	Industry	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
9	Dairy	2.000	0.720	0.090	0.600	0.500	0.000	0.000	0.000	0.000	0.200	0.000	4.110
10	Others	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
11	Total	41.500	22.330	13.100	2.700	8.100	1.800	3.600	4.000	4.000	2.000	0.928	104.058

Demon. Includes Demon (Agril.), Demon (Allied) and FF Demon

Training and Exposure Include -3 types of Training and Exposure

Mobilidation of FO- inlcudes Capacity Building, Seed Money and FSG Groups

F-S Internation includes FS Interaction, Expert Support and Joint Visit by Scientist & Extension